



2020 2nd Special Session Budget Reductions

ODA focused reductions can be found in SB 5723, an omnibus or collection of statewide budget readjustments and Emergency Board allocation. The reductions total \$2.5 million General Fund for ODA, or approximately 9.7% of the 2019-2021 Legislatively Adopted Budget. The bill also includes an additional \$1.1 million in other funds limitation and two new full-time positions for the Hemp Program. Lottery funds shortfalls still will need to be addressed at a future date.

Vacancy Savings

- Hold a Procurement position open (\$100,000)
- Eliminate a limited duration position in Shellfish Program related to HB 2574 (\$163,049)
- Hold a Marketing Access and Certification position open (\$150,000)
- Hold a Natural Resource position open (\$83,439)
- One-time reduction of a CAFO position for 12 months (\$116,897) *staff reassigned
- Vacancy savings in Ag Water Quality, Ag Channel Maintenance position (\$21,339)

Fund Shifts

- One-time fund shift in Administration to Other funds (\$299,445)
- Shellfish Program fund shift to Other funds (\$41,785)
- Animal Health fund shift to Federal Funds (\$25,000)
- Insect Pest Prevention and Management fund shifts to Other Funds (\$92,234)
- Market Access staff time related to certificates of free sale fund shift to Other Funds (\$19,465)
- Administration of the Farm to School technical grants fund shift to Other Funds (\$50,000)
- Noxious Weed Control fund shift to Federal Funds (\$50,000)

Other Reductions

- Reduce funding for Animal Rescues SB 883 (\$166,414), retains some funding to allow program to establish other funds revenue stream
- Eliminate one-time funding for laboratory equipment (\$600,000)
- General Fund for Oregon Invasive Species Council (\$280,000)
- Services and supplies related to trade missions (\$63,407)
- Eliminate one-time funding for predator control (\$200,000)
- Reduce Farm-to-School technical grants by (\$250,000) Other Funds

The Farm-to-School Grant Program, administered by the Oregon Department of Education, is decreased by \$4,851,321.